

A Shared Vision

BCNET Strategic Roadmap 2017–2022

Introduction

Moderator:

Stephen Lamb, Member of Nominating and Governance Review Committee

Presentations by:

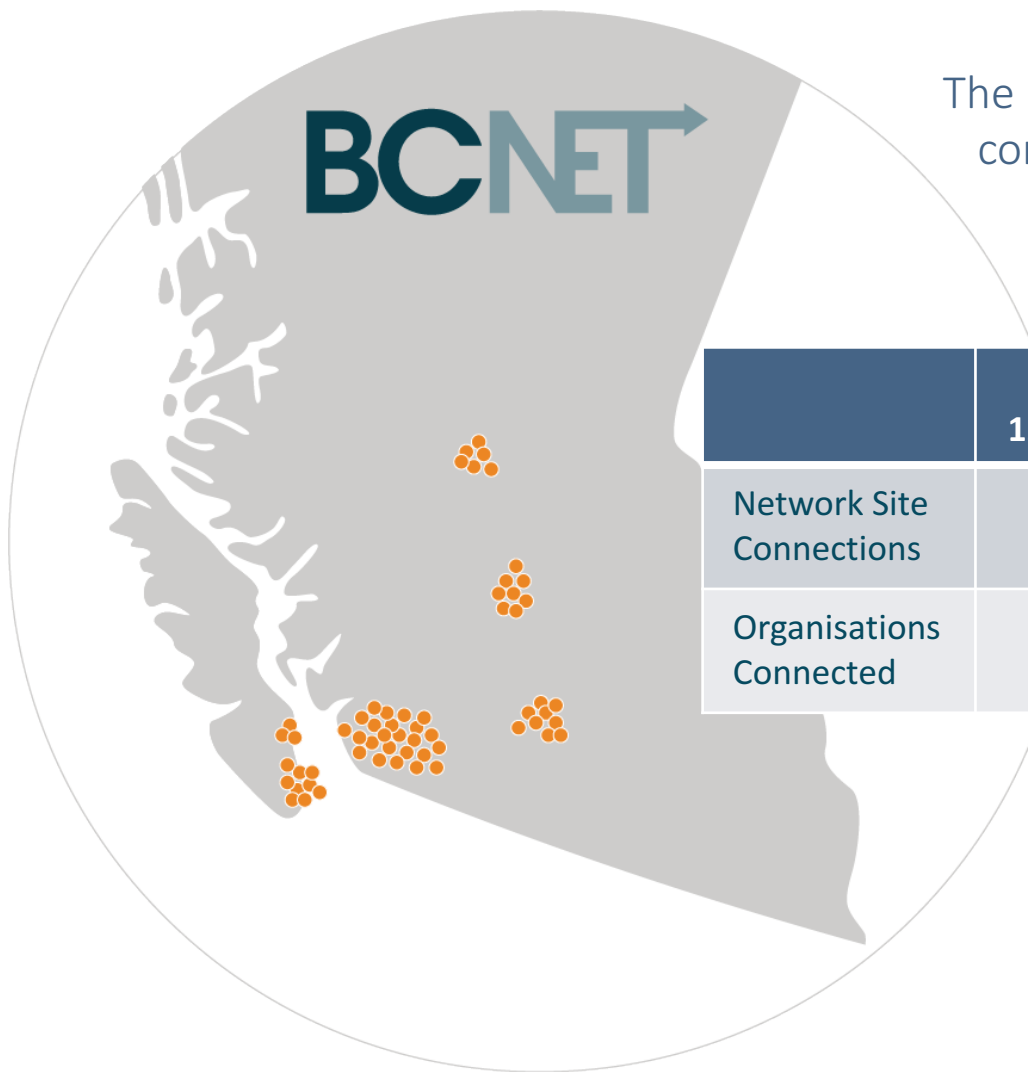
Brian MacKay, Chairman of the Board

Steve Grundy, Vice-chairman of the Board

Bala Kathiresan, President and CEO

Rationale for the renewal....

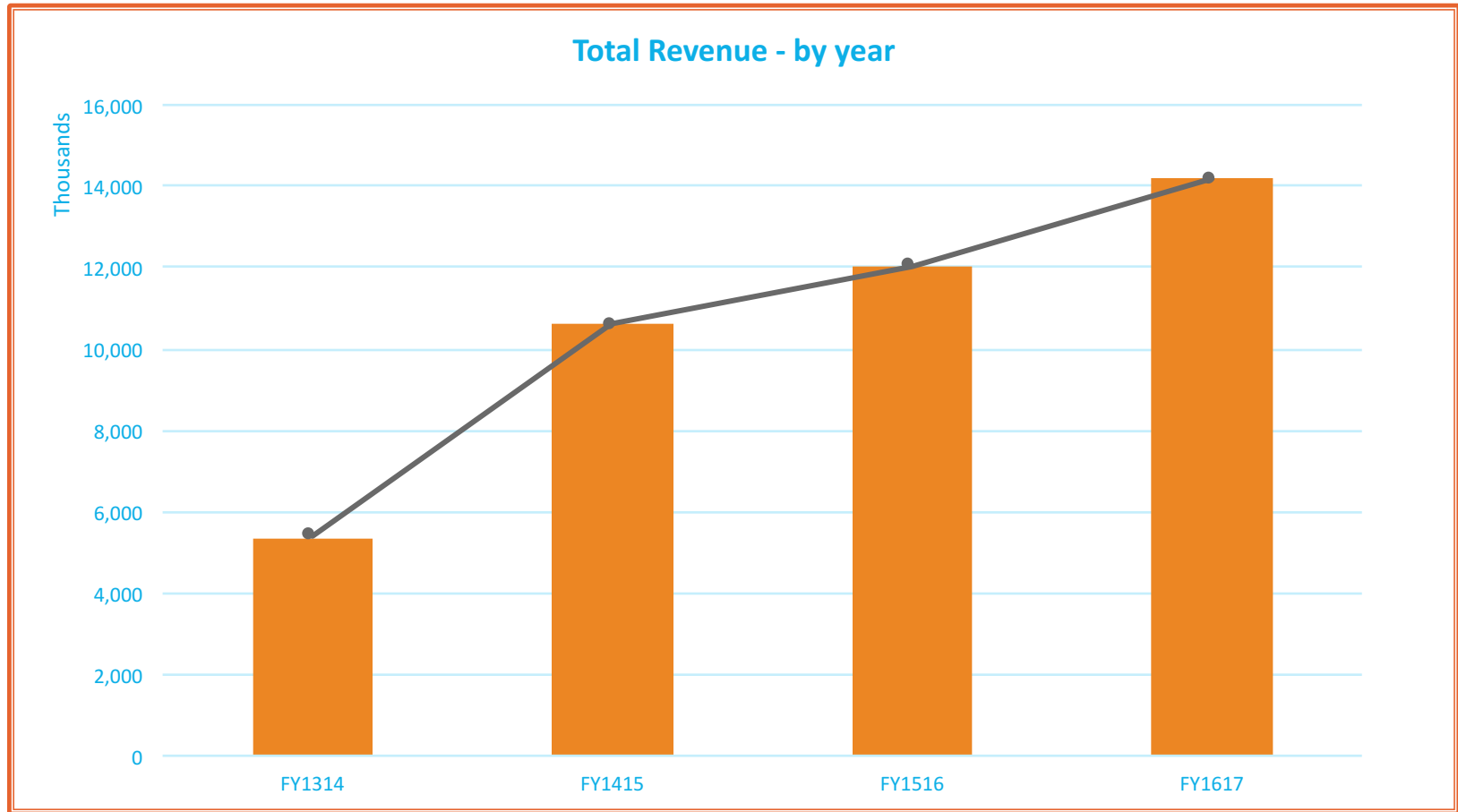
- Previous vision and mission statement was developed in 2009
- Annual planning process needs to reflect the broader changes taking place in the sector
- BCNET has made significant changes in the last few years:
 - Growth in membership from 6 to 48
 - HEITBC merger with BCNET
 - Expansion of services like BCNETSource pilot



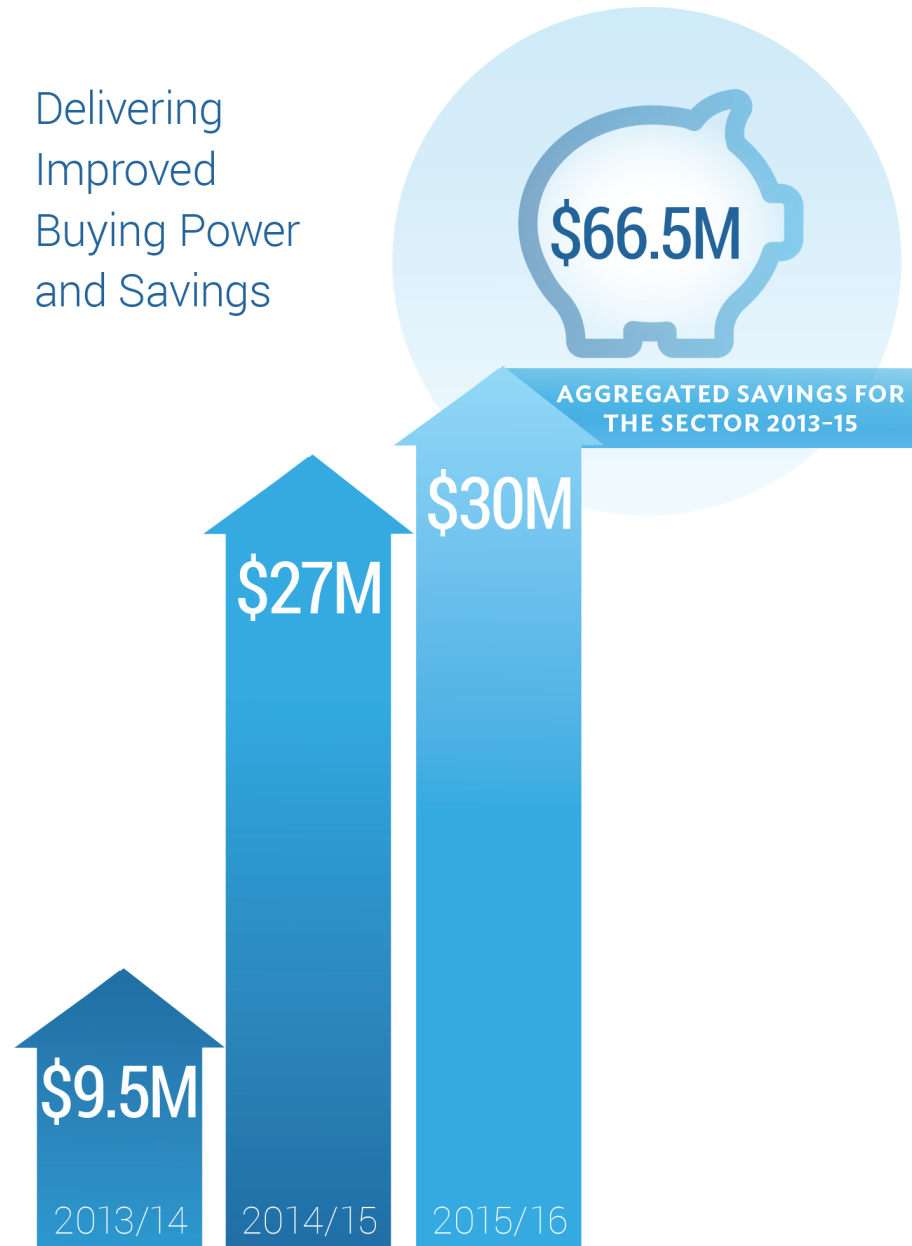
The number of organizations and sites connected to BCNET network have doubled in the last five years

	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Network Site Connections	71	85	95	121	143
Organisations Connected	13	17	20	23	28

Revenue increase by three fold in four years....

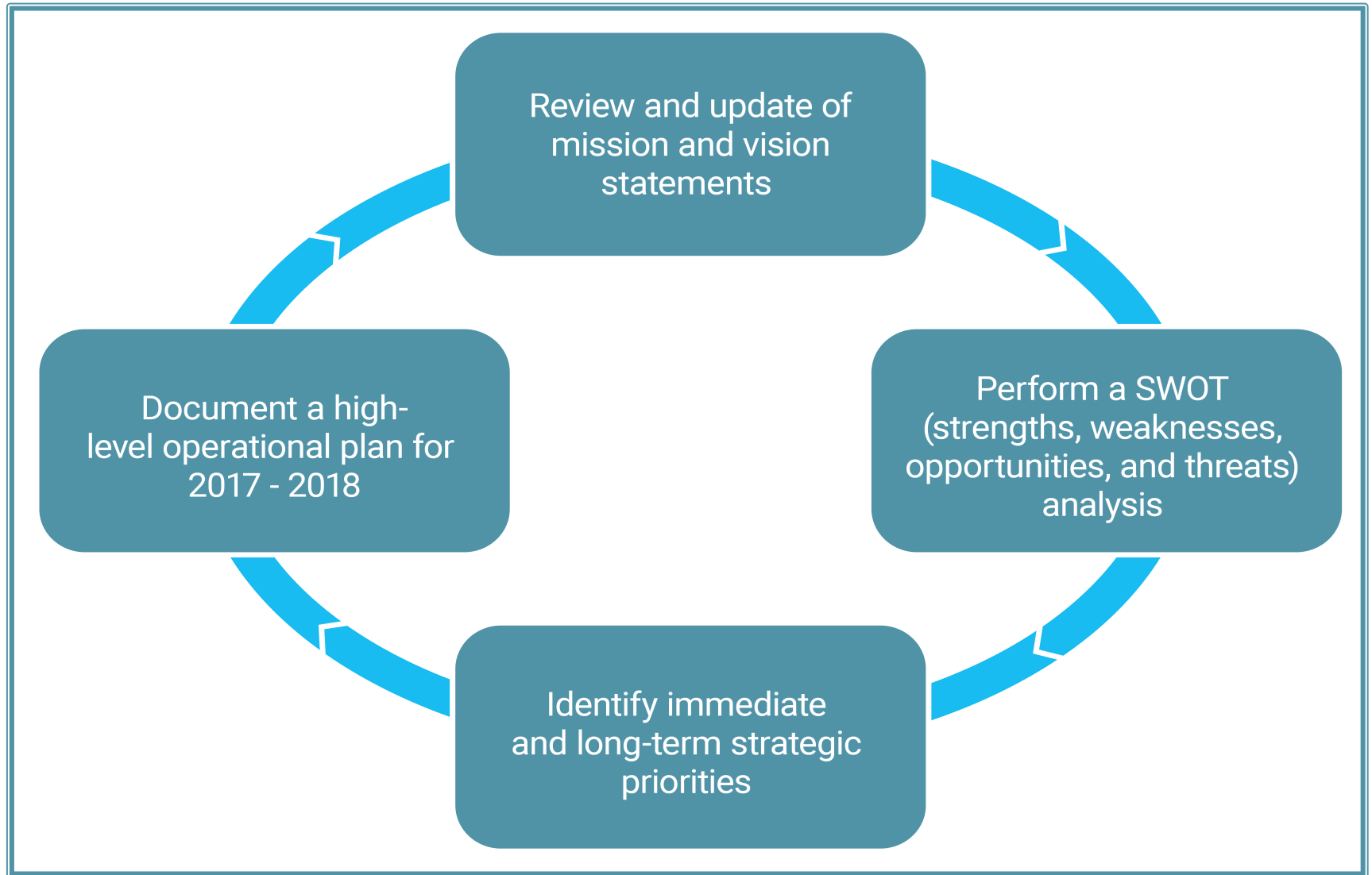


Delivering
Improved
Buying Power
and Savings

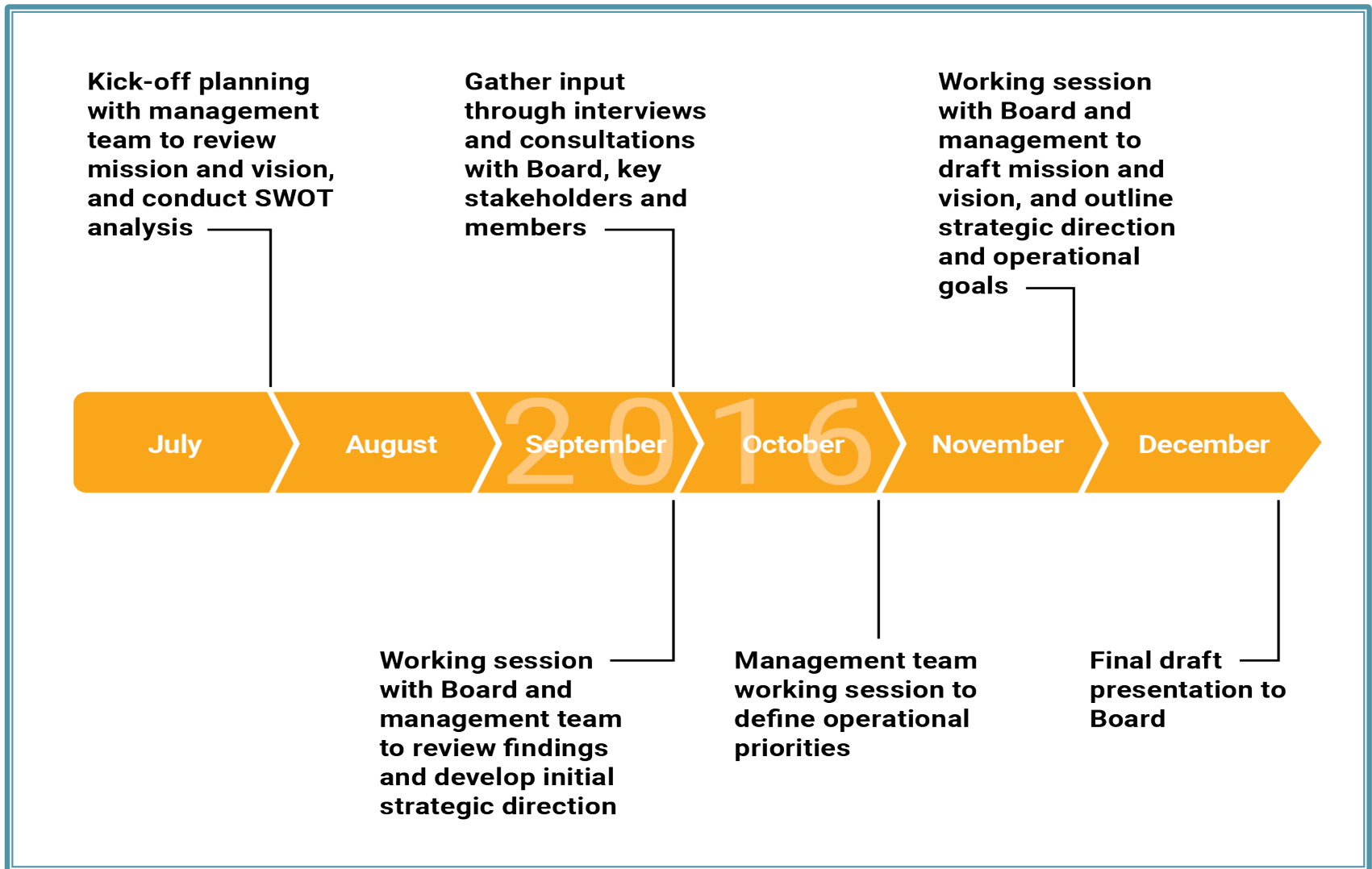


Planning Process

Processes



Processes



Mission & Vision



Mission:

To deliver exceptional value to our members by leveraging our advanced network, fostering collaboration, and building on our expertise

Mission key attributes:

- Deliver exceptional value to our members
- Continue to leverage our advanced network
- Foster collaboration
- Build on our expertise



Vision:

To be recognized as a global leader in providing innovative solutions to support world-class research and education



Strategic Focus



Member Services
A More Valuable BCNET



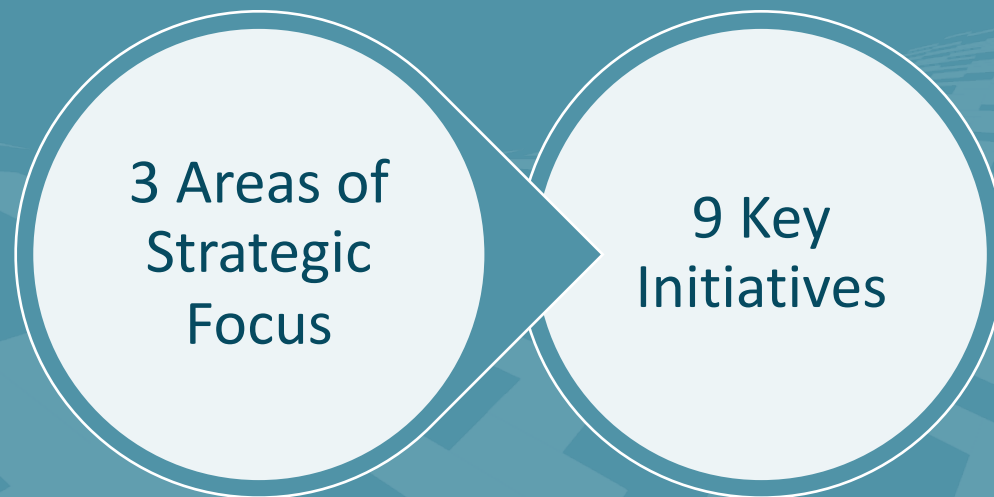
Stakeholder Relations
A More Responsive BCNET



BCNET Organization
A More Resilient BCNET

Vision in action

Key Initiatives





Member Services

- Key initiatives

- Connect all higher education institutions in B.C. and improve research network planning
- Provide access to knowledge and skills
- Enhance education, information technology and administrative systems support



Stakeholder Relations

– Key initiatives

- Create and implement communications and stakeholder engagement strategy
- Identify future service directions
- Influence provincial and national research and education sector



BCNET Organization

– Key initiatives



- Renew governance structure and processes
- Develop and implement organizational growth strategy
- Demonstrate service transparency and accountability



Member Services – 2017/18



- Transition at least four higher education PLNET members to BCNET Network
- Implement improvements to support 100 gigabit ethernet connectivity
- Expand Professional Development and Training Services
- Strengthen and expand EduCloud Service

What does the future
hold?



New and evolving areas:

- Hire for enterprise resources planning project lead
- Launch investigation into professional development & training service needs (based on member feedback)
- Investigate new services for cyber security, identity and access management
- Explore changes to BCNET organization, governance, structure and processes
- Strengthen core services

Are we on the right
track?

Questions?